Cleveland Arts Festival								
July 1 - July 3 (3 days, 2 nights)								
Actual Festival Inc	come				Tra	avel Budget	Ov	er (Under)
Sales Income								
Painting #406	\$	325.00						
Painting #522	\$	575.00						
Small paintings (14 @ \$55)	\$	770.00						
Total Income - Cleveland Arts Festival			\$	1,670.00	\$	1,350.00	\$	320.00
Actual Festival Exp	enses				Tra	avel Budget	(O ₁	ver) Under
Entrance Fee								
Flat fee to purchase booth space			\$	300.00	\$	300.00	\$	-
Transportation								
Car (no trailer)								
Miles:		294.00						
IRS Rate	\$	0.55						
Total Transportation			\$	161.70	\$	137.50	\$	(24.20)
Lodging								
Nights in hotel near festival		2.00						
Cost per night	\$	104.50						
Total Lodging			\$	209.00	\$	160.00	\$	(49.00)
Meals								
7/1 Breakfast	\$	3.50						
7/1 Lunch	\$	5.75						
7/1 Dinner	\$	18.00						
7/2 Breakfast (in hotel)	\$	-						
7/2 Lunch	\$	8.75						
7/2 Dinner (official festival dinner)	\$	35.00						
7/3 Breakfast (in hotel)	\$ \$ \$	-						
7/3 Lunch		8.75						
7/3 Dinner	\$	12.75						
Total Meals			\$	92.50	\$	90.00	\$	(2.50)
Total Cost - Cleveland Arts Festival			\$	763.20	\$	687.50	\$	(75.70)
Net Income (Loss) - Cleveland Arts Festival			\$	906.80	\$	662.50	\$	244.30

Levinator	n Arts Festival								
				_		_		_	
June 14 - June 15 (2 days, 1 night) Actual Festival Income Travel Budget Over (Under									
Sales Inco		ome				Ir	avel Budget	l O	/er (Under)
Sales inco	Painting #323	\$	325.00						
	Painting #328	\$	575.00						
	Painting #328 Painting #334	\$	575.00						
	Painting #554 Painting #521	\$	475.00						
	Painting #523	\$	475.00						
	Small paintings (8 @ \$55)	\$	440.00						
	Sman paintings (0 & \$55)	Ψ	770.00						
Total Inco	ome - Lexington Arts Festival			\$	2,865.00	\$	1,350.00	\$	1,515.00
	Actual Festival Expe	enses				Tr	avel Budget	(C	ver) Under
Entrance									
	Flat fee to purchase booth space			\$	450.00	\$	300.00	\$	(150.00)
Transpor									
	Car (with trailer)								
	Miles:		382.00						
	IRS Rate	\$	0.55						
	Trailer rental (\$55 per day)	\$	110.00						
	Total Transportation			\$	320.10	\$	137.50	\$	(182.60)
Lodging									
	Nights with friend in Lexington		1.00						
	Cost per night	\$	-			١.			
	Total Lodging			\$	-	\$	160.00	\$	160.00
Meals									
	6/14 Breakfast	\$	3.50						
	6/14 Lunch	\$	5.75						
	6/14 Dinner (with friend)	\$	45.00						
	6/15 Breakfast (at friend's house	\$	-						
	6/15 Lunch	\$	5.75						
	6/15 Dinner (with festival organizer)	\$	-	_	00.00		00.00		
	Total Meals			\$	60.00	\$	90.00	\$	30.00
Total Cos	Total Cost - Lexington Arts Festival				830.10	\$	687.50	\$	(142.60)
Net Incor	ne (Loss) - Lexington Arts Festival			\$	2,034.90	\$	662.50	\$	1,372.40

Sales Income	October	21 - October 24 (4 days, 3 nights)								
Sales Income Painting #201 \$ 650.00 Painting #724 \$ 425.00 Painting #572 \$ 600.00 Small paintings (18 @ \$55) \$ 990.00 Total Income - SLU ARTS Actual Festival Expenses Travel Budget (Over) Under										
Painting #201 \$ 650.00 Painting #724 \$ 425.00 Painting #572 \$ 600.00 Small paintings (18 @ \$55) \$ 990.00 Total Income - SLU ARTS \$ 2,665.00 \$ 1,350.00 \$ 1,315.00 Actual Festival Expenses	Sales Inco									(0)11111
Painting #724 \$ 425.00 Painting #572 \$ 600.00 Small paintings (18 @ \$55) \$ 990.00 Total Income - SLU ARTS \$ 2,665.00 \$ 1,350.00 \$ 1,315.00 Actual Festival Expenses Travel Budget (Over) Under Entrance Fee Flat fee to purchase booth space \$ 350.00 \$ 300.00 \$ (50.00			\$	650.00						
Painting #572 \$ 600.00 Small paintings (18 @ \$55) \$ 990.00 Total Income - SLU ARTS \$ 2,665.00 \$ 1,350.00 \$ 1,315.00 Actual Festival Expenses Travel Budget (Over) Under Entrance Fee Flat fee to purchase booth space \$ 350.00 \$ 300.00 \$ (50.00 \$ 1,315.00 \$				425.00						
Total Income - SLU ARTS \$ 2,665.00 \$ 1,350.00 \$ 1,315.00				600.00						
Coverage				990.00						
Entrance Fee Flat fee to purchase booth space Flat fee to purchase booth space Transportation Car (no trailer) Miles:	Total Inc	ome - SLU ARTS			\$	2,665.00	\$	1,350.00	\$	1,315.00
Flat fee to purchase booth space \$ 350.00 \$ 300.00 \$ (50.000)		Actual Festival Ex	penses				Tra	avel Budget	(0	ver) Under
Transportation Car (no trailer) 834.00 IRS Rate \$ 0.55 Total Transportation \$ 458.70 \$ 137.50 \$ (321.20 Lodging Nights with friend in St. Louis 3.00 \$ 160.00 \$ 160.00 Cost per night \$ - \$ 160.00 \$ 160.00 \$ 160.00 Meals 10/21 Breakfast \$ 1.90 \$ 160.00 <	Entrance	Fee								
Car (no trailer) Miles:					\$	350.00	\$	300.00	\$	(50.00)
Miles: 834.00 IRS Rate \$ 0.55 Total Transportation \$ 458.70 \$ 137.50 \$ (321.20 Lodging Nights with friend in St. Louis 3.00 Cost per night \$ - \$ 160.00 \$ 160.00 Cost per night \$ - \$ 160.00 \$ 160.00 \$ 160.00 \$ 160.00 Meals 10/21 Breakfast \$ 1.90 \$ 160.00	Transpor									
IRS Rate		· · · · · · · · · · · · · · · · · · ·								
Total Transportation										
Nights with friend in St. Louis Cost per night Total Lodging 10/21 Breakfast 10/21 Breakfast 10/21 Dinner \$ 1.90 10/22 Breakfast \$ 1.90 10/22 Lunch \$ 5.75 10/22 Dinner \$ 15.80 10/23 Breakfast \$ 3.50 10/23 Lunch \$ 5.75 10/23 Dinner (with friends) \$ 45.00 10/24 Breakfast \$ 3.50 10/24 Breakfast \$ 3.50 10/24 Dinner \$ 15.75 Total Meals \$ 118.85 \$ 90.00 \$ (28.85)			\$	0.55						
Nights with friend in St. Louis Cost per night Total Lodging 10/21 Breakfast \$ 1.90 10/21 Lunch \$ 5.75 10/22 Breakfast \$ 1.90 10/22 Lunch \$ 5.75 10/22 Dinner \$ 15.80 10/23 Breakfast \$ 3.50 10/23 Lunch \$ 5.75 10/24 Dinner (with friends) \$ 45.00 10/24 Breakfast \$ 3.50 10/24 Dinner \$ 15.75 10/25 Dinner \$ 15.75 10/26 Dinner \$ 15.75 10/27 Dinner \$ 15.75 10/28 Dinner \$ 15.75 10/29 Dinner \$ 15.7		Total Transportation			\$	458.70	\$	137.50	\$	(321.20)
Cost per night \$ - \$ 160.00 Meals 10/21 Breakfast \$ 1.90 10/21 Lunch \$ 5.75 \$ 10/21 Dinner 10/22 Dinner \$ 8.50 \$ 1.90 10/22 Lunch \$ 5.75 \$ 10/22 Dinner 10/22 Dinner \$ 15.80 \$ 10/23 Breakfast \$ 3.50 10/23 Breakfast \$ 3.50 \$ 45.00 10/23 Dinner (with friends) \$ 45.00 \$ 10/24 Breakfast \$ 3.50 10/24 Dinner \$ 5.75 \$ 10/24 Dinner \$ 15.75 Total Meals \$ 118.85 \$ 90.00 \$ (28.85)	Lodging	Nimber with friend in Ce. Lavia		2.00						
Total Lodging		· ·	Φ.	3.00						
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10/24 Lunch \$ 5.75 10/24 Dinner \$ 15.75 Total Meals \$ 118.85 \$ 90.00 \$ (28.85) Total Cost - SLU ARTS \$ 927.55 \$ 687.50 \$ (240.05)										
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Total Cost - SLU ARTS \$ 927.55 \$ 687.50 \$ (240.05			•	, .	\$	118.85	\$	90.00	\$	(28.85)
	Total Cos									(240.05)
	Not Incor	me (Loss) - SIII ARTS			¢		Φ.		¢ _	

ELAINE GROGAN LUTTRULL AGATE

Columbus Labor Day Festival										
September 3 - September 4 (2 days, 1 night)										
Actual Festival Income Travel Budget Over (Under)										
Sales Inc	ome									
	Painting #197	\$	575.00							
	Painting #400	\$	375.00							
	Small paintings (3 @ \$55)	\$	165.00							
Total Inc	ome - Columbus Labor Day Festival			\$	1,115.00	\$	1,350.00	\$	(235.00)	
	Actual Festival Ex	penses				Tr	avel Budget	(0,	ver) Under	
Entrance	Fee									
	Flat fee to purchase booth space			\$	275.00	\$	300.00	\$	25.00	
Transpor										
	Car (no trailer)									
	Miles:		12.00							
	IRS Rate	\$	0.55							
	Total Transportation			\$	6.60	\$	137.50	\$	130.90	
Lodging										
	No lodging (home)		-							
	Cost per night	\$	-							
	Total Lodging			\$	-	\$	160.00	\$	160.00	
Meals										
	9/3 Lunch	\$	5.75							
	9/3 Dinner (at festival)	\$	25.00							
	9/4 Lunch	\$	5.75							
	Total Meals			\$	36.50	\$	90.00	\$	53.50	
Total Co	Total Cost - Columbus Labor Day Festival			\$	318.10	\$	687.50	\$	369.40	
Net Inco	me (Loss) - Columbus Labor Day Fest	ival		\$	796.90	\$	662.50	\$	134.40	

ELAINE GROGAN LUTTRULL AGATE

Abby's Festival Summary

Actual Festival Income & Exp	Tr	avel Budget	Over (Under)		
Total Travel Income	\$ 8,315.00	\$	5,400.00	\$	2,915.00
Average per Trip	\$ 2,078.75	\$	1,350.00	\$	728.75
Painting Sales (13 total)	\$ 495.83	\$	450.00	\$	45.83
Small Sales (43 total)	\$ 55.00	\$	-	\$	55.00
Total Travel Expenses	\$ 2,838.95	\$	2,750.00	\$	(88.95)
Average per Trip	\$ 709.74	\$	687.50	\$	(22.24)
Average Entrance Fees	\$ 343.75	\$	300.00	\$	(43.75)
Average Transportation	\$ 236.78	\$	137.50	\$	(99.28)
Average Lodging	\$ 52.25	\$	160.00	\$	107.75
Average Meals	\$ 76.96	\$	90.00	\$	13.04