

# Arts & Numbers

Cleveland Arts Festival			
July 1 - July 3 (3 days, 2 nights)			
Actual Festival Income		Travel Budget	Over (Under)
<b>Sales Income</b>			
Painting #406	\$ 325.00		
Painting #522	\$ 575.00		
Small paintings (14 @ \$55)	\$ 770.00		
Total Income - Cleveland Arts Festival		\$ 1,670.00	\$ 1,350.00 \$ 320.00
Actual Festival Expenses		Travel Budget	(Over) Under
<b>Entrance Fee</b>			
Flat fee to purchase booth space	\$ 300.00	\$ 300.00	\$ -
<b>Transportation</b>			
Car (no trailer)			
Miles:	294.00		
IRS Rate	\$ 0.55		
Total Transportation	\$ 161.70	\$ 137.50	\$ (24.20)
<b>Lodging</b>			
Nights in hotel near festival	2.00		
Cost per night	\$ 104.50		
Total Lodging	\$ 209.00	\$ 160.00	\$ (49.00)
<b>Meals</b>			
7/1 Breakfast	\$ 3.50		
7/1 Lunch	\$ 5.75		
7/1 Dinner	\$ 18.00		
7/2 Breakfast (in hotel)	\$ -		
7/2 Lunch	\$ 8.75		
7/2 Dinner (official festival dinner)	\$ 35.00		
7/3 Breakfast (in hotel)	\$ -		
7/3 Lunch	\$ 8.75		
7/3 Dinner	\$ 12.75		
Total Meals	\$ 92.50	\$ 90.00	\$ (2.50)
Total Cost - Cleveland Arts Festival		\$ 763.20	\$ 687.50 \$ (75.70)
Net Income (Loss) - Cleveland Arts Festival		\$ 906.80	\$ 662.50 \$ 244.30

# Arts & Numbers

Lexington Arts Festival			
June 14 - June 15 (2 days, 1 night)			
Actual Festival Income		Travel Budget	Over (Under)
<b>Sales Income</b>			
Painting #323	\$ 325.00		
Painting #328	\$ 575.00		
Painting #334	\$ 575.00		
Painting #521	\$ 475.00		
Painting #523	\$ 475.00		
Small paintings (8 @ \$55)	\$ 440.00		
Total Income - Lexington Arts Festival		\$ 2,865.00	\$ 1,350.00
Actual Festival Expenses		Travel Budget	(Over) Under
<b>Entrance Fee</b>			
Flat fee to purchase booth space	\$ 450.00	\$ 300.00	\$ (150.00)
<b>Transportation</b>			
Car (with trailer)			
Miles:	382.00		
IRS Rate	\$ 0.55		
Trailer rental (\$55 per day)	\$ 110.00		
Total Transportation	\$ 320.10	\$ 137.50	\$ (182.60)
<b>Lodging</b>			
Nights with friend in Lexington	1.00		
Cost per night	\$ -		
Total Lodging	\$ -	\$ 160.00	\$ 160.00
<b>Meals</b>			
6/14 Breakfast	\$ 3.50		
6/14 Lunch	\$ 5.75		
6/14 Dinner (with friend)	\$ 45.00		
6/15 Breakfast (at friend's house)	\$ -		
6/15 Lunch	\$ 5.75		
6/15 Dinner (with festival organizer)	\$ -		
Total Meals	\$ 60.00	\$ 90.00	\$ 30.00
Total Cost - Lexington Arts Festival		\$ 830.10	\$ 687.50
Net Income (Loss) - Lexington Arts Festival		\$ 2,034.90	\$ 1,372.40

# Arts & Numbers

SLU ARTS			
October 21 - October 24 (4 days, 3 nights)			
Actual Festival Income		Travel Budget	Over (Under)
<b>Sales Income</b>			
Painting #201	\$ 650.00		
Painting #724	\$ 425.00		
Painting #572	\$ 600.00		
Small paintings (18 @ \$55)	\$ 990.00		
Total Income - SLU ARTS	\$ 2,665.00	\$ 1,350.00	\$ 1,315.00
Actual Festival Expenses		Travel Budget	(Over) Under
<b>Entrance Fee</b>			
Flat fee to purchase booth space	\$ 350.00	\$ 300.00	\$ (50.00)
<b>Transportation</b>			
Car (no trailer)			
Miles:	834.00		
IRS Rate	\$ 0.55		
Total Transportation	\$ 458.70	\$ 137.50	\$ (321.20)
<b>Lodging</b>			
Nights with friend in St. Louis	3.00		
Cost per night	\$ -		
Total Lodging	\$ -	\$ 160.00	\$ 160.00
<b>Meals</b>			
10/21 Breakfast	\$ 1.90		
10/21 Lunch	\$ 5.75		
10/21 Dinner	\$ 8.50		
10/22 Breakfast	\$ 1.90		
10/22 Lunch	\$ 5.75		
10/22 Dinner	\$ 15.80		
10/23 Breakfast	\$ 3.50		
10/23 Lunch	\$ 5.75		
10/23 Dinner (with friends)	\$ 45.00		
10/24 Breakfast	\$ 3.50		
10/24 Lunch	\$ 5.75		
10/24 Dinner	\$ 15.75		
Total Meals	\$ 118.85	\$ 90.00	\$ (28.85)
Total Cost - SLU ARTS	\$ 927.55	\$ 687.50	\$ (240.05)
Net Income (Loss) - SLU ARTS	\$ 1,737.45	\$ 662.50	\$ 1,074.95

# Arts & Numbers

Columbus Labor Day Festival			
September 3 - September 4 (2 days, 1 night)			
Actual Festival Income		Travel Budget	Over (Under)
<b>Sales Income</b>			
Painting #197	\$ 575.00		
Painting #400	\$ 375.00		
Small paintings (3 @ \$55)	\$ 165.00		
Total Income - Columbus Labor Day Festival		\$ 1,115.00	\$ 1,350.00
			\$ (235.00)
Actual Festival Expenses		Travel Budget	(Over) Under
<b>Entrance Fee</b>			
Flat fee to purchase booth space	\$ 275.00	\$ 300.00	\$ 25.00
<b>Transportation</b>			
Car (no trailer)			
Miles:	12.00		
IRS Rate	\$ 0.55		
Total Transportation	\$ 6.60	\$ 137.50	\$ 130.90
<b>Lodging</b>			
No lodging (home)	-		
Cost per night	\$ -		
Total Lodging	\$ -	\$ 160.00	\$ 160.00
<b>Meals</b>			
9/3 Lunch	\$ 5.75		
9/3 Dinner (at festival)	\$ 25.00		
9/4 Lunch	\$ 5.75		
Total Meals	\$ 36.50	\$ 90.00	\$ 53.50
Total Cost - Columbus Labor Day Festival		\$ 318.10	\$ 687.50
			\$ 369.40
Net Income (Loss) - Columbus Labor Day Festival		\$ 796.90	\$ 662.50
			\$ 134.40

# Arts & Numbers

## Abby's Festival Summary

Actual Festival Income & Expenses		Travel Budget	Over (Under)
Total Travel Income	\$ 8,315.00	\$ 5,400.00	\$ 2,915.00
Average per Trip	\$ 2,078.75	\$ 1,350.00	\$ 728.75
Painting Sales (13 total)	\$ 495.83	\$ 450.00	\$ 45.83
Small Sales (43 total)	\$ 55.00	\$ -	\$ 55.00
Total Travel Expenses	\$ 2,838.95	\$ 2,750.00	\$ (88.95)
Average per Trip	\$ 709.74	\$ 687.50	\$ (22.24)
Average Entrance Fees	\$ 343.75	\$ 300.00	\$ (43.75)
Average Transportation	\$ 236.78	\$ 137.50	\$ (99.28)
Average Lodging	\$ 52.25	\$ 160.00	\$ 107.75
Average Meals	\$ 76.96	\$ 90.00	\$ 13.04